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Forty-sixth session

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

Income section 1. Income from staff assessment

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* The present document contains income section 1 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

91-17990 0448B (E)

INCOME SECTION 1. INCOME FROM STAFF ASSESSMENT

(Thousands of United States dollars)

1990-1991 approved estimates	1992-1993 estimates	Estimated increase
315 433.5	332 159.8	16 726.3

IS1.1 The salaries and related emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations, as last amended by the General Assembly in annex I to its resolution 44/198 of 21 December 1989. All revenue derived from staff assessment, which is not otherwise disposed of by specific resolution of the General Assembly, is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the budget for the financial year concerned.

IS1.2 The staff assessment requirements provided for under expenditure section 36, Staff assessment ($326,894,900) have been credited to this income section. Also included is income from staff assessment derived from the emoluments of staff who are charged to revenue-producing activities under income section 3, Services to the public ($5,264,900).

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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

Income section 2. General income

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* The present document contains income section 2 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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INCOME SECTION 2. GENERAL INCOME

TABLE IS2.1.

(Thousands of United States dollars)

1990-1991 approved estimates	1992-1993 estimates	Estimated increase
59 425.3	62 690.5	3 265.2

TABLE IS2.2. SUMMARY BY INDIVIDUAL SOURCE OF INCOME

(Thousands of United States dollars)

Source	1990-1991 approved estimates	1992-1993 estimates	Increase (decrease)
A. Income from rental of premises	14 904.4	14 251.1	(653.3)
B. Reimbursement for services provided to specialized agencies and others	20 063.6	21 186.5	1 122.9
C. Bank interest	6 743.9	5 211.8	(1 532.1)
D. Sale of used equipment	206.6	362.3	155.7
E. Refund of previous years' expenditure	1 508.5	2 046.7	538.2
F. Contributions of non-member States	3 994.0	6 718.8	2 724.8
G. Television and similar services	810.0	725.0	(85.0)
H. Reimbursement by the specialized agencies of their share of the costs of ICSC	5 668.6	6 136.5	467.9
I. Reimbursement by the specialized agencies of their share of the costs of JIU	4 491.7	4 543.8	52.1
J. Miscellaneous income	1 034.0	1 508.0	474.0
Total	59 425.3	62 690.5	3 265.2

A. Income from rental of premises

IS2.1 The estimates under this heading, for which details are shown in table IS2.3, relate to the payment of rentals by a number of specialized agencies and other entities connected with the activities of the Organization for the occupancy of United Nations premises in New York, Geneva, Addis Ababa, Bangkok and Nairobi. The increases relating to the Economic Commission for Africa (ECA), Addis Ababa, and the Economic and Social Commission for Asia and the Pacific (ESCAP), Bangkok, are basically in response to General Assembly resolution 41/213 of 19 December 1986 and implement recommendation 36 contained in the report of the Group of High-level Intergovernmental Experts to Review the Efficiency of the Administrative and Financial Functioning of the United Nations, 1/ which mandated that Member States and other users occupying space on United Nations premises should pay a rent based on current commercial rates. In respect of Geneva, the decrease results from a revision in the rates charged for office space at the Petit Sacconnex and Les Feuillantines, based on a decision subsequent to the preparation of the 1990-1991 estimates to charge an equivalent of 70 per cent of the rate charged at the Palais des Nations for occupancy at those buildings. In respect of Nairobi, the Advisory Committee on Administrative and Budgetary Questions concurred with the recommendations of the Secretary-General in his report on the United Nations office accommodation at Nairobi (A/CN.1/R.1130) that the advance from the United Nations Environment Programme (UNEP) for the costs of construction of additional office space at Nairobi would be repaid from the regular budget as a one-time reduction in the 1992-1993 rental income projected from occupancy by United Nations programmes/agencies at Nairobi. At the time of the preparation of these estimates, however, the cost of construction had not been finalized, and the estimates contained herein represent a carry-over of the 1990-1991 estimates, which will be revised in the first performance report.

1/ Official Records of the General Assembly, Forty-first Session, Supplement No. 49 (A/41/49).

TABLE IS2.3.

(Thousands of United States dollars)

Source	1990-1991 approved estimates	1992-1993 estimates	Increase (decrease)
Headquarters, New York	3 965.6	4 178.3	212.7
United Nations Office at Geneva	7 680.0	5 651.1	(2 028.9)
ECA, Addis Ababa	294.2	1 287.3	993.1
ESCAP, Bangkok	286.2	456.0	169.8
United Nations Office at Nairobi	2 678.4	2 678.4	-
Total	14 904.4	14 251.1	(653.3)

B. Reimbursement for services provided to specialized agencies and others

IS2.2 The expected income under this heading is outlined in table IS2.4 below. The estimates relating to the Vienna International Centre are provisional since, at the time of the preparation of these estimates, no definite agreement had as yet been reached with the international organizations at Vienna (the United Nations Industrial Development Organization (UNIDO), the International Atomic Energy Agency (IAEA) and the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA)) in the determination of the appropriate share of all users in the cost of common or joint services. Revised estimates of income will be submitted to the General Assembly at its forty-sixth session in the context of the revised estimates for section 33F, Administration, Vienna, of the proposed programme budget for the biennium 1992-1993.

TABLE IS2.4.

(Thousands of United States dollars)

Source	1990-1991 approved estimates	1992-1993 estimates	Increase (decrease)
Headquarters, New York			
Telecommunications services	1 314.9	2 041.4	726.5
Services of radio operator provided to UNRWA	134.9	162.2	27.3
Services rendered by the New York Computer Service	1 085.0	774.3	(310.7)
United Nations Office at Geneva			
Reproduction and distribution of documents and other services	310.1	603.5	293.4
Language training	1 020.9	575.0	(445.9)
Vienna International Centre			
Share of common services costs met by UNIDO, IAEA and UNRWA	12 207.1	14 786.9	2 579.8
Economic Commission for Africa			
Language training	40.2	43.2	3.0
Advances			
Advance to the Common Fund for Commodities	1 750.5	-	(1 750.5)
Advance to UNITAR	200.0	200.0	-
Advance to UNIDO	2 000.0	2 000.0	-
Total	20 063.6	21 186.5	1 122.9

C. Bank interest

IS2.3 The estimate of $5,211,800 relates to the amount of interest that is expected to be paid by banks on balances in United Nations accounts during 1992 and 1993.

D. Sale of used equipment

IS2.4 The estimate of $362,300 is based on actual income earned from 1984 to 1990.

E. Refund of previous years' expenditure

IS2.5 The estimate of $2,046,700 is based on actual income earned from 1984 to 1990.

F. Contributions of non-member States

IS2.6 Under the terms of rule 160 of the rules of procedure of the General Assembly and regulation 5.9 of the Financial Regulations of the United Nations, States which are not members of the United Nations but which participate in certain of its activities contribute towards the expenses of such activities at rates to be determined by the General Assembly. By its resolution 44/197 B of 21 December 1989, the General Assembly endorsed the revised assessment procedures for non-member States contained in paragraphs 50 to 52 of the report of the Committee on Contributions. 2/ The procedures provide for assessment of contributions on the basis of a flat annual fee calculated at the beginning of each year. The estimates of $6,718,800 under this heading relate to contributions from non-member States on the basis of the contributions payable for the year 1991.

G. Television and similar services

IS2.7 Income from television and similar services is estimated at $725,000 on the basis of a trend analysis for the period 1985 through 1990.

H. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission

IS2.8 Paragraph 3 of article 21 of the statute of the International Civil Service Commission (ICSC), as approved by the General Assembly in its resolution 3357 (XXIX) of 18 December 1974, provides that the expenditures of the Commission are to be shared by the participating organizations in a manner to be agreed upon by them. In accordance with the agreement reached, the cost of ICSC is apportioned in each biennium on the basis of statistics assembled by the Consultative Committee on Administrative Questions on the total number of staff encumbering posts of the

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2/ Ibid., Forty-fourth Session, Supplement No. 11 (A/44/11 and Add.1 and Add.1/Corr.1).

participating organizations at the close of the biennium 1988-1989. On this basis, it is anticipated that on this occasion the specialized agencies will reimburse the United Nations to the extent of approximately 60.2 per cent of the Commission's total cost. The estimate of $6,136,500 results from the application of that percentage to the estimated requirements for the Commission, as shown under expenditure section 34A (Jointly financed activities) of the proposed programme budget for the biennium 1992-1993.

I. Reimbursement by the specialized agencies of their share of the costs of the Joint Inspection Unit

IS2.9 Article 20 of the statute of the Joint Inspection Unit (JIU), which was approved by the General Assembly in its resolution 31/192 of 22 December 1976, stipulates that the Unit's expenditure is to be shared by the participating organizations in a manner to be agreed upon by them. In accordance with the agreement reached, the cost of JIU would be shared in each year of the biennium in proportion to the amount of each organization's total expenditure in the preceding biennium. On this basis, it is estimated that on this occasion the participating organizations would reimburse the United Nations to the extent of approximately 60.0 per cent of the Unit's cost. The estimate of $4,543,800 results from the application of that percentage to the estimated requirements for the Unit, as shown under expenditure section 34A of the proposed programme budget for the biennium 1992-1993.

J. Miscellaneous income

IS2.10 Various receipts that cannot properly be classified under any of the preceding sub-items are included under this heading. The estimate of $1,508,000 is based on the experience over several bienniums.